

United Nations Development Programme

Country: Tajikistan

Work Plan for 2019-2020

Portfolio	Project under UNDP Communities Programme: Engagement Facility: Diversifying partnerships and evidence base for more effective SDG financing in Tajikistan
UNDAF/CPD Outcome	<p>Outcome 1: People in Tajikistan have their rights protected and benefit from improved access to justice and quality services delivered by accountable, transparent, and gender responsive legislative, executive and judicial institutions at all levels.</p> <p>Outcome 2: People in Tajikistan benefit from equitable and sustainable economic growth through decent and productive employment, stable energy supply, improved access to specialized knowledge and innovation and more favorable business environment especially for entrepreneurs and farmers.</p> <p>Outcome 5: Women, youth, children, people with disabilities and other vulnerable groups are protected from violence and discrimination, have a voice that is heard and are respected as equal members of society.</p>
Expected CPD Outputs	<p>Output 1.1: The national and subnational governments have the capacity to strategically plan, budget, monitor and deliver basic services in an inclusive, transparent and participatory manner.</p> <p>Output 2.1: National and subnational systems and institutions enabled to achieve structural transformation of productive capacities that are sustainable and employment and livelihoods-intensive.</p> <p>Output 2.4: National data collection, measurement and analytical systems in place to plan, adopt and implement equitable, sustainable and resilient national development strategies and monitor progress on the post-2015 sustainable development goals.</p> <p>Output 5.1: Measures accelerated to advance women's economic empowerment and participation in decision-making.</p>
Implementing Partner:	UNDP (Direct Implementation Modality)
Responsible Parties:	Parliament of RT (Economy and Finance Committee); Ministry of Economic Development and Trade (MEDT); National Bank of RT.
Brief Description	
<p>This Work Plan and budget for 2019 describes interventions of UNDP new initiative on "Engagement Facility: Diversifying partnerships and evidence base for more effective SDG financing in Tajikistan" to be implemented under Communities Programme (CP) in 2019-2020 (18 months).</p> <p>The envisaged project will support the Government of Tajikistan to effectively direct and channel budgetary and non-budgetary investments for SDG acceleration and to finance development priorities more effectively via alternative financing solutions and innovative partnership models with International Finance Institutions and private sector. The project aims to work on key accelerators such as gender equality for implementing SDGs by focusing on financial inclusion for the most vulnerable and support in uptake of evidence-based approaches in decision making, through the use of new data, in one of the most important sectors such as civil registration.</p> <p>The project will reinforce ongoing projects of UNDP Tajikistan aimed at promoting sustainable growth and SDGs. In particular, the project pursues the goal to capacitate the development stakeholders at national and local levels, including governmental institutions, community-based organizations and private sector, to effectively plan, monitor and implement sustainable and inclusive development strategies in the context of Agenda 2030, to promote sustainable and inclusive development and to ensure economic empowerment of the most vulnerable population.</p>	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount
And baseline, associated indicators and annual targets	List activity results and associated actions								
TJK 10 Award ID: 00120210 Project: 00116486 Engagement Facility: Diversifying partnerships and evidence base for more effective SDG financing in Tajikistan									
Output 1: Innovative financing mechanisms and opportunities, including alternative models/products for implementing SDGs in Tajikistan are identified, mapped, prototyped and tested in Tajikistan as a mean to support SDG financing by the private sector.	1.1 Advisory mission to Tajikistan (IRH and Altfinlab) to research the demand and test the ground for accelerating ideas for innovative financing.			X	X	UNDP	TRAC2		10,000.00
Gender marker: 2	1.2 Capacity building workshop for stakeholders to introduce alternative finance solutions, new instruments, technologies and their potential application in the context of Tajikistan.			X	X	UNDP	TRAC2		10,000.00
Indicators	1.3. Engagement of local experts for development of the prototype for alternative finance solutions and presenting to interested financial institutions, development partners and IFIs.			X	X	UNDP	TRAC2		30,000.00
1.1: # of new alternative financing products developed and introduced by UNDP in support of SDGs; 1.2: # of men and women living in remote areas, including entrepreneurs, using new financial services; 1.3 Volume of additional resources leveraged through IFIs and local FIs with UNDP support for improved access of people to alternative finance services.	1.4 Testing alternative finance model on the ground, capturing lessons and adjusting the prototype. Grants for selected micro-finance institution to implement the alternative finance project in remote district.					UNDP	TRAC2		90,000.00
Targets	1.5 Communication and dissemination campaign and advocacy for policy-level changes to promote alternative finance for SDGs.			X	X	UNDP	TRAC2		10,000.00
1.1 - 1 Product developed; 1.2: At least 100 people in 2 pilot districts; 1.3: At least 100,000 USD mobilized from IFI and/or FI.	MONITORING								
	Sub-Total for Output 1								150,000.00
Output 2: Public financing is more predictable and sensitive to the SDGs/LNOB principle and state budget allocations for the national development programs are informed and guided by the accurate and reliable data.	2.1 A workshop for policy makers on innovative finance research tools and techniques (foresight, system thinking, programming budgeting) to promote complex consideration of SDG agenda in the government financing strategies and budgeting process.			X	X	UNDP	TRAC2		10,000.00
Gender marker: 2	2.2 SSC/TrC exchange to learn experience of countries applying innovative development finance models (e.g. use of labor migrants' remittances and diaspora funds for in-country investments).			X	X	UNDP	TRAC2		30,000.00
Indicators	2.3 Technical contribution (presentations, sharing policy research, provision of evidence and data) to inter-Parliamentary sessions / public hearings with a focus on pro-poor, SDG-based budgeting process			X	X	UNDP	TRAC2		10,000.00
2.1: The multi-stakeholder dialogue platform is in place to leverage digital economy benefits and innovative finance solutions; 2.2 Number of new partnerships established by UNDP in support of the SDGs and development financing for SDGs; 2.3 Number of policy and analytical tools developed using alternative sources of data and innovative methods to inform policy making and budgeting process.	2.4 Engagement of international expert to do in-depth policy study on budgetary gaps in priority development sectors in line with the findings of the National SDG report and mid-term review of the MTDP 2016-2020.			X	X	UNDP	TRAC2		30,000.00
Target	2.5 A training for UNDP staff and policy makers on designing and conducting ethnographic research.			X	X	UNDP	TRAC2		15,000.00
2.1 Multistakeholder dialogue platform established and functional; 2.2 At least 1 new partnership; 2.3 At least 2 policy research are developed using alternative data and ITC and presented to policy makers.	2.6 Prototyping data analysis, including data correlation and visualization.			X	X	UNDP	TRAC2		40,000.00
	2.7 Design and conduct ethnographic research (by the Behavioural Insights team).			X	X	UNDP	TRAC2		115,000.00
	Sub-Total for Output 2								250,000.00
Direct Project Costs									50,000.00
TOTAL									450,000.00